

WORK PACKAG E Type	Deliverable Ref. N°	Nature, type and specifications of the item	Beneficiary Institution (Short name)	Country Code	VAT and Taxes * (€)	Equipment Costs Total, excluding VAT and Taxes (€)
DEV	3.5.	5 Laptops (screen size 15.6 inch, CPU Intel Core i3, 4GB RAM, HDD 500GB, DVD RW, web camera, speakers, microphone, bag, mouse) with licensed operating systems (Microsoft Windows 7 Professional or 8.1 Pro)	BTC	RS	0	€ 4,932.33
DEV	3.5.	5 Laptops (screen size 15.6 inch, CPU Intel Core i3, 4GB RAM, HDD 500GB, DVD RW, web camera, speakers, microphone, bag, mouse) with licensed operating systems	HBSL	RS	0	
DEV	3.5.	5 Laptop računar (brandname), Intel Pentium 2020M 2.4 GHz, 4GB RAM, 500GB HDD, 15.6" Screen	UNIKG	RS	0	€ 1,373.96
DEV	3.5.	3 Laptop računar (brandname), Intel i5, 8GB RAM, 500GB HDD, 12.0" - 13.5" Screen	UNIKG	RS	0	€ 2,101.87
DEV	3.5.	PC speakers 2.1, power: 15W woofer speaker minimum (RMS) satellites at least 2 x 8W	BTC	RS	0	€ 212.87
DEV	3.5.	PC speakers 2.1, power: 15W woofer speaker minimum (RMS) satellites at least 2 x 8W	HBSL	RS	0	
DEV	3.5.	1 Video screens resolution of 1920x1080, min brightness 2000 ANSI lumens, 2000:1 contrast min, with holder for ceiling and Presenter	BTC	RS	0	€ 1,723.82
DEV	3.5.	1 Video screens resolution of 1920x1080, min brightness 2000 ANSI lumens, 2000:1 contrast min, with holder for ceiling and Presenter	HBSL	RS	0	
DEV	3.5.	3 Video screens resolution of 1280x1024, min brightness 2000 ANSI lumens, 2000:1 contrast min, with holder for ceiling, wall projection screen 2.4 x 2.4 m and Presenter	BTC	RS	0	€ 5,000.14
DEV	3.5.	3 Video screens resolution of 1280x8000, min brightness 2000 ANSI lumens, 2000:1 contrast min, with holder for ceiling and wall projection screen 2.4 x 2.4 m, Presenter	HBSL	RS	0	
DEV	3.5.	31 Computer brandname, All in One, CPU Core i3, 4GB RAM, 500GB HDD, DVD RW, LAN 100Mbps, integrated audio card, speakers, microphone, keyboard, mouse, 3x USB, 19.5 inch screen with a licensed operating system (Microsoft Windows 7 Professional or 8.1 Pro)	BTC	RS	0	€ 42,017.99
DEV	3.5.	31 Computer brandname, All in One, CPU Core i3, 4GB RAM, 500GB HDD, DVD RW, LAN 100Mbps, integrated audio card, speakers, microphone, keyboard, mouse, 3x USB, 19.5 inch screen with a licensed operating system (Microsoft Windows 7	HBSL	RS	0	

DEV	3.5.	30 Desktop računar (brandname), Pentium G3240 2-Core 4GB RAM 500GB HDD 18" - 19" Screen Keyboard, mouse	UNIKG	RS	0	€ 11,778.76
DEV	3.5.	Microsoft Office 2013 Professional, 5 licences for academic institutions	BTC	RS	0	€ 811.53
DEV	3.5.	Microsoft Office 2013 Professional, 5 licences for academic institutions	HBSL	RS	0	
DEV	3.5.	Microsoft Office 2013 Home & Business, 31 licences for academic institutions	BTC	RS	0	€ 3,894.87
DEV	3.5.	Microsoft Office 2013 Home & Business, 31 licences for academic institutions	HBSL	RS	0	
DEV	3.5.	31 Headset with microphone	BTC	RS	0	€ 851.93
DEV	3.5.	31 Headset with microphone	HBSL	RS	0	
DEV	3.5.	3 multifunctional printers (black-white printer, scanner, photocopier)	BTC	RS	0	€ 591.33
DEV	3.5.	2 multifunctional printers (black-white printer, scanner, photocopier)	HBSL	RS	0	
DEV	3.5.	Active and passive network equipment for computer labs (UTP cable CAT 5e -600 m, Cable UTP Patch 5e 2m - 31pcs, RJ-45 Inline Coupler - 31 pcs, Rack cabinet 6U/19" Wall-mount -1pc, Patch panel 19"/1U with 24 RJ-45-2pcs, Cable UTP Patch 5e 0.5m - 31 pcs, 24-port 100Mbps switch rack mount 19"-2 pcs) + installation	BTC	RS	0	€ 3,893.37
DEV	3.5.	Active and passive network equipment for computer labs (UTP cable CAT 5e -600 m, Cable UTP Patch 5e 2m - 31pcs, RJ-45 Inline Coupler - 31 pcs, Rack cabinet 6U/19" Wall-mount -1pc, Patch panel 19"/1U with 24 RJ-45-2pcs, Cable UTP Patch 5e 0.5m - 31 pcs, 24-port 100Mbps switch rack mount 19"-2 pcs) + installation	HBSL	RS	0	
DEV	3.5.	Active and passive network equipment for computer labs (UTP cable CAT 5e -600 m, Cable UTP Patch 5e 2m - 31pcs, RJ-45 Inline Coupler - 31 pcs, Rack cabinet 6U/19" Wall-mount -1pc, Patch panel 19"/1U with 24 RJ-45-2pcs, Cable UTP Patch 5e 0.5m - 31 pcs, 24-port 100Mbps switch rack mount 19"-2 pcs) + installation	UNIKG	RS	0	
DEV	3.5.	Web server (brandname, CPU 4-Core, 8GB RAM, 2x1TB HDD, 2xLAN 100Mbps, 3x USB, VGA) with UPS (min 1000 VA, load 200w - autonomy min 60 min, 2x Schuko	BTC	RS	0	€ 2,214.55
DEV	3.5.	Web server (brandname, CPU 4-Core, 8GB RAM, 2x1TB HDD, 2xLAN 100Mbps, 3x USB, VGA) with UPS (min 1000 VA, load 200w - autonomy min 60 min, 2x Schuko	HBSL	RS	0	
DEV	3.5.	2x Serverski računar (brandname). T320 Xeon E5-2407 4-Core 2.2GHz, 64GB RAM, 2 x 3TB HDD SATA,	UNIKG	RS	0	€ 3,720.48

DEV	3.5.	3 Tablet, Android, quad-core CPU, 10.1in (2560x1600), 16GB flash storage, 2GB RAM, dual-band 802.11a/b/g/ Wi-Fi, Bluetooth, 2Mp front camera, 8Mp rear camera, MicroSD slot, microUSB sync/charge port, lithium-polymer battery	BTC	RS	0	€ 2,846.58
DEV	3.5.	3 Tablet, Android, quad-core CPU, 10.1in (2560x1600), 16GB flash storage, 2GB RAM, dual-band 802.11a/b/g Wi-Fi, Bluetooth, 2Mp front camera, 8Mp rear camera, MicroSD slot, microUSB sync/charge port, lithium-polymer battery	HBSL	RS	0	
DEV	3.5.	30 Tablet računar, Android, 1GB RAM, 16GB Storage, 7" - 10"	UNIKG	RS	0	€ 3,561.91
DEV	3.5.	Micros Fidelio software - integrated, end-to-end solutions to the hospitality and retail industries + data update for two years + training	BTC	RS	0	€ 18,677.66
DEV	3.5.	Micros Fidelio software - integrated, end-to-end solutions to the hospitality and retail industries + data update for two years + training	HBSL	RS	0	
DEV	3.5.	Micros Fidelio software - integrated, end-to-end solutions to the hospitality and retail industries + data update for two years + training	UNIKG	RS	0	

To add/remove (a) row(s), select one WHOLE ROW, then on the upper Home menu click "Insert"/"Delete".

* *VAT and taxes are not eligible under both "paid from Tempus" and co-financed.*

TOTAL	110205.94
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